HEARTLAND - WASHINGTON MANOR

3100 WASHINGTON ROAD

KENOSHA Phone: (262) 658-4622 Ownershi p: Corporation 53142 Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 153 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 153 Average Daily Census: 140 Number of Residents on 12/31/00: 143

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	58. 0
Supp. Home Care-Personal Care	No					1 - 4 Years	35. 0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7. 7	More Than 4 Years	7. 0
Day Services	No	Mental Illness (Org./Psy)	14. 7	65 - 74	8. 4		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	36. 4		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 7	85 - 94	41. 3	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	6. 3	Full-Time Equivalen	ıt
Congregate Meals	No	Cancer	4. 2			Nursing Staff per 100 Re	si dents
Home Delivered Meals	Yes	Fractures	9.8		100. 0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	38. 5	65 & 0ver	92. 3		
Transportation	No	Cerebrovascul ar	8. 4			RNs	9. 4
Referral Service	No	Di abetes	16. 1	Sex	%	LPNs	7. 3
Other Services	No	Respi ratory	7. 7			Nursing Assistants	
Provi de Day Programmi ng for		Other Medical Conditions	0.0	Male	24. 5	Aides & Orderlies	38. 2
Mentally Ill	No			Female	75. 5		
Provi de Day Programming for			100.0			İ	
Developmentally Disabled	No		a ale ale ale ale ale ale ale		100. 0		ale de de de de de de de

Method of Reimbursement

		Medi	care		Medi c	ai d											
		(Titl	Title 18) (Title		tle 19)			Other Private			e Pay Mana			ed Care	Percent		
			Per Die	em		Per Die	m		Per Die	em		Per Dien	n	_	Per Diem	Total	Of All
Level of Care	No.	%	Rate	No	. %	Rate	No.	%	Rate	No). %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0. 00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0. 00	0	0. 0	\$0.00	0	0. 0%
Skilled Care	37	100. 0	\$274.83	84	100. 0	\$95. 18	0	0.0	\$0.00	19	100. 0	\$164.00	3	100. 0	\$274.83	143	100. 0%
Intermediate				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Limited Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Dev. Di sabl ed				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Total	37	100. 0		84	100. 0		0	0.0		19	100. 0		3	100.0		143	100.0%

HEARTLAND - WASHINGTON MANOR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condi t	ions, Services, an	d Activities as of 12/	31/00
Deaths During Reporting Period							
					% Needi ng		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	7.4	Daily Living (ADL)	Independent	0ne	or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	0. 0		10. 5	89. 5	143
Other Nursing Homes	1. 2	Dressi ng	0. 0		10. 5	89. 5	143
Acute Care Hospitals	90. 3	Transferring	0. 0		10. 5	89. 5	143
Psych. HospMR/DD Facilities	0.0	Toilet Use	0.0		10. 5	89. 5	143
Rehabilitation Hospitals	0. 5	Eati ng	0. 0		10. 5	89. 5	143
Other Locations	0. 7	**************	**********	*****	**********	**************	******
Total Number of Admissions	432	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.6	Receiving Resp	iratory Care	0. 0
Private Home/No Home Health	0.0	0cc/Freq. Incontine	nt of Bladder	94. 4	Recei vi ng Trac	heostomy Care	0.0
Private Home/With Home Health	43. 1	0cc/Freq. Incontine	nt of Bowel	55. 9	Receiving Suct	i oni ng	0. 0
Other Nursing Homes	5.3				Receiving Osto	my Care	3. 5
Acute Care Hospitals	30. 1	Mobility			Recei vi ng Tube	Feedi ng	2.8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	58. 7
Rehabilitation Hospitals	0.0						
Other Locations	4. 9	Skin Care			Other Resident C	haracteri sti cs	
Deaths	16. 7	With Pressure Sores		5. 6	Have Advance D	i recti ves	85. 3
Total Number of Discharges		With Rashes		2. 1	Medi cati ons		
(Including Deaths)	432				Receiving Psyc	hoactive Drugs	55. 9
**********	*****	*******	******	******	******	********	******

		0wn	ershi p:	Bed	Si ze:	Li c	ensure:		
	Thi s	Proj	pri etary	100-	199	Ski l	lled	Al l	[
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci l	ities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91. 5	82. 5	1. 11	83. 6	1.09	84. 1	1.09	84. 5	1.08
Current Residents from In-County	80. 4	83. 3	0. 97	86. 1	0. 93	83. 5	0. 96	77. 5	1.04
Admissions from In-County, Still Residing	18. 1	19. 9	0. 91	22. 5	0.80	22. 9	0. 79	21.5	0.84
Admissions/Average Daily Census	308. 6	170. 1	1. 81	144.6	2. 13	134. 3	2. 30	124. 3	2.48
Discharges/Average Daily Census	308. 6	170. 7	1. 81	146. 1	2. 11	135. 6	2. 27	126. 1	2. 45
Discharges To Private Residence/Average Daily Census	132. 9	70.8	1.88	56. 1	2. 37	53.6	2. 48	49. 9	2.66
Residents Receiving Skilled Care	100	91. 2	1. 10	91.5	1.09	90. 1	1. 11	83. 3	1. 20
Residents Aged 65 and Older	92. 3	93. 7	0. 98	92. 9	0. 99	92. 7	1.00	87. 7	1.05
Title 19 (Medicaid) Funded Residents	58 . 7	62. 6	0. 94	63. 9	0. 92	63. 5	0. 92	69. 0	0.85
Private Pay Funded Residents	13. 3	24. 4	0. 54	24. 5	0. 54	27. 0	0.49	22. 6	0. 59
Developmentally Disabled Residents	0. 0	0.8	0.00	0.8	0.00	1. 3	0.00	7. 6	0.00
Mentally Ill Residents	14. 7	30. 6	0.48	36. 0	0.41	37. 3	0.39	33. 3	0.44
General Medical Service Residents	0. 0	19. 9	0. 00	21. 1	0.00	19. 2	0.00	18. 4	0.00
Impaired ADL (Mean)	95. 1	48. 6	1.96	50. 5	1.88	49. 7	1. 91	49. 4	1.93
Psychological Problems	55. 9	47. 2	1. 19	49. 4	1. 13	50. 7	1. 10	50. 1	1. 12
Nursing Care Required (Mean)	9. 1	6. 2	1.48	6. 2	1. 47	6. 4	1.41	7. 2	1. 27